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TRANSITION QUARTER WORK PLAN DIRECTIVES

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TRANSITION QUARTER WORK PLAN DIRECTIVES

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IN REPLY REFER TO:



United States Department of the Interior 1631 (510)

BUREAU OF LAND MANAGEMENT
WASHINGTON, D.C. 20240

December 19, 1975

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1976a

Instruction Memorandum No. 75-616

Expires: 6/30/76

To: SD's; SCD; BLM D-BIFC; Mgrs., OCS Offices

From: Associate Director

Subject: Transition Quarter Work Plan Directives FD: 2/3/76

Enclosed are the Transition Quarter (TQ) Work Plan Directives. This material is provided to facilitate TQWP preparation in accordance with established schedules. The following additional material will be provided in the near future:

- List of approved Bureauwide meetings, conferences, and workshops. Few, if any, will be scheduled in the Transition Period.

Program Priorities

The primary program priorities for all States in the TQ are:

- (1) Energy leasing and work on Non-Bureau Energy Initiatives to facilitate energy production, transmission, and distribution.
- (2) Implementation of NRDC grazing EIS judgment.

These priorities are identical to those for FY 1976 and recognize the fact that the TQ is primarily an extension of the current fiscal year.

Fiscal Responsibility

The TQ does not provide us with adequate time to react to cost overruns and other fiscal problems which normally can be handled through Mid-Year Review, end-of-year band procedures, etc. Secondly, the WO is holding no reserves to cover overrun problems. This means that management emphasis in the field for this three-month period must be not simply on cost consciousness, but on cost control. In other words, you have the responsibility for insuring that your cost targets are not exceeded within the limits of available flexibility as discussed below.



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Completion of Table of Allowances

The Table of Allowances sheet in the Directives for each State/Office shows amounts in the first three columns. The first column shows allowances by subactivity based on a proportional share of your current FY 1976 AWP cost target plus or minus any changes covered in the Specific Directives. The second column reflects TQ allowances for FY 1976 Congressional add-ons (IM 75-602). The third column is the total TQ cost target. The fourth column (state adjustment) is to be completed by you to reflect any proposed use of flexibility to adjust cost targets between subactivities. Such adjustments must equal zero at the activity level (1200, 2220, 5100, 5200, 5300, etc.). The fifth column is also to be completed by you to show any planned carryover from FY 1976. Such carryovers must be consistent with FY 1976 AWP reductions to be proposed at the Mid-Year Review for the purpose of increasing TQ availability (refer also to forthcoming Mid-Year Review instructions).

Due Dates

The Table of Allowances form must be completed through Column 5 and submitted to reach the Director (510) by no later than February 3, 1976. This form will be utilized at the Mid-Year Review by WO staff to finalize TQ cost targets in Columns 6 and 7. The forms will then be returned to States and other offices for final preparation of TQ AWP's which are due in the WO and DSC by March 12, 1976.

George C. Truett

1 Enclosure (1 to each addressee)

Encl. 1 - Transition Quarter Work Plan Directives

TQ WORK PLAN DIRECTIVES

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TQ WORK PLAN DIRECTIVES

Checklist of Requirements

Complete this checklist and include as part of your AWP submissions.

<u>Item</u>	<u>Check if Included</u>
1. Complete forms as required by BIM Manual Section 1631.2A and narratives as required in accordance with the Introduction.	()
a. One copy each TQ Work Plan for the State Office and each District or other office (Form 1630-1)	()
b. One copy of State Equipment Budget (Form 1630-7)	()
c. One copy of the JDR (Form 1630-8) for each job in your TQ Work Plan.	()
d. <u>Six</u> copies of required State consolidated <u>narrative</u> statements on 8 x 10 $\frac{1}{2}$ " paper, dated, in 3 ring binders, organized into sets, and in sequence with Directives.	()
2. Submission required in General Directives	
a. Nominations for attendance at each catalog training course (Page G-	()
b. Planned attendance at non-government meetings (Page G-	()
c. Planned attendance at non-training meetings, conferences and workshops (Revised 1631)	()
d. Anticipated negotiated contract requirement list (Page G-	()
e. List of projects for contracting under SBA Section 8(a) program (Page G-	()
f. Planning System Workload Analysis Table (Page G-	()
g. Environmental Analysis/Statements Workload Analysis Table (Page G-	()
h. Fire planning summary 1630-1B-1C and 9210-44 fire force location summary (Page G-	()

- i. Fire equipment list (Page G-) ()
- j. Cadastral survey annual operation schedule (Page G-) ()

INTRODUCTION

1. Transition Quarter Work Plans - will be prepared on a program basis by subactivity.
2. System Changes: The period July 1, 1976 through September 30, 1976 has been designated as the Transition Quarter (TQ). Beginning October 1, 1976, and thereafter, the fiscal year accounting period will run October 1 through September 30.

As indicated in IM 75-211, seasonal requirements for subactivities 1211, 1212, 1260, 1270, 1280, and 1285 were not recognized by OMB and funding for them was made at 25% or less of the FY 1976 budget amount. In 1213, 1215, 1220, 1230, 1240, 1250, and 1400 seasonal adjustments were made. Consequently, many of BLM's programs will be severely constrained because of OMB's allowances for the TQ. One relief option available is to take advantage of the carryover feature provided between FY 1976 and the TQ. Some FY 1976 work may be deferred to the TQ since unobligated amounts in FY 1976 annual appropriations will be available for obligation in the TQ. In effect, such deferrals will increase the TQ appropriations. Carryover projections will be developed at this year's Mid-Year Review. Funds may be available during the TQ.

3. Narrative Requirements

Prepare a narrative for each program in which work is planned. If TQ work is a continuation of FY 1976 programs, only minimum narrative is required. Include:

- explanation of any lack of capability or any significant impact to on-going programs of accomplishing work specified in Directives;
- itemization of significant costs planned but not normal to average costs;
- detail of any capability loss to base programs as a result of new emphasis in old or new program;
- existing or potential problems that could affect your Work Plan.

4. Table of Allowances

- Cost Targets. Amounts reflect by subactivity the proportionate level (approximately 25% or higher) of funding based on FY 1976 cost targets (construction excepted), adjusted to accommodate changes in program priorities. These changes have been held to a minimum reflecting only known programmatic requirements for shifts in emphasis during the TQ (see specific Directives).

- Receipt Appropriations (8100, 8200, and 9200) are actual amounts based on FY 1976 first quarter receipts.
- Flexibility. With prior approval from WO (510), State Directors may exercise total flexibility within the 1200 activity during the TQ.
- Average Man-Months Costs. Average man-month costs are provided for MLR subactivities in each State or Office so that manpower-oriented programs can be budgeted against estimated amounts needed for equipment, projects, and special cost items. The sum of your total manpower requirements and other costs above may not exceed the assigned cost target. As shown in the following example, your man-month capability can be readily computed by deducting amounts for equipment, job costs, and contracts from your total cost target and dividing the remainder by your average man-month costs.

For Example:

Total cost target	500,000
Less: Equipment	- 10,000
Job Costs	-130,000
Research Contract	- 10,000
Net for Man-Months	<u>350,000</u>
Divided by Average MM Cost	2,000 = 175 maximum MM capability

Assigned average MM costs must be used in AWP preparation. The Table of Allowances does not provide a total man-month ceiling. Rather, your man-month ceiling is set by the number of man-months approved in your AWP as established by utilization of cost targets. Approval of additional man-months is only possible through authorized AWP revisions. NOTE: Use 2.5 man-months for permanent positions for planning the TQ.

- Travel Ceilings. Travel ceilings as given on your Table of Allowances exclude 1511, 1512, and the reimbursable subactivities. Since the Congressionally enacted increase in per diem rates has in effect reduced our travel capability, all travel for less than mandatory work requirements, i.e. travel for training, meetings, conferences, and workshops and non-government meetings, must be carefully considered in light of your ceiling.

4. Equipment

Equipment Budget Form 1630-7 provides instructions for preparing and managing your equipment budget. Equipment purchases (including lease purchases and acquisition from excess) should be limited to only those items that are essential for program accomplishment during the TQ. Whenever possible, all equipment purchases should be deferred to FY 1977 in light of tight TQ funding.

5. State Director Responsibilities:

Each State Director is responsible for:

- a. Issuing directives to District Offices specifically stating program objectives. End of TQ analysis and program evaluations will consider accomplishment of these program objectives.
- b. Analyzing the consolidated State TQ Work Plan submission to assure that all requirements of BLM Manual Section 1631 have been met.
- c. Assuring that all cost estimates are made as accurately as possible.
- d. Assuring that consolidated State narratives have been prepared when required.
- e. Assuring that all specific Directives and commitments, particularly remaining FY 1976 OPS objectives, set forth in these TQ Work Plan Directives are included for accomplishment in his State, or that reasons for not including them are spelled out in the narrative.
- f. Accomplishing work in the Operating Budget at the lowest possible cost consistent with appropriate standards. It is essential that all levels of management be alert to reducing the overall costs of units of work.
- g. Insuring that a continuing review of cost coding is made and coding deficiencies are corrected. Fund allocation in succeeding years are influenced by prior year actual use so it is vital that coding reflect actual work performance.

6. Leave

Prepare your TQ Work Plans considering only the cost of direct man-months to be worked. Leave surcharge has been deducted from cost targets shown on the tables. For activities where average man-months costs are not provided, man-month cost experience for use in TQ Work Plan preparation must be based on the experience reflected in the cost reports for the first half of FY 1976 only.

7. Planning and Coding of Time by Fire Crews Engaged in Non-Fire Work

In developing TQ Work Plans, all offices will adhere to the policy that time spent by fire crews in non-fire work will be planned in and charged to the benefiting activities/subactivities. The amount of time planned in other activities may logically be based on the average time crews have been available for non-fire work over the last three or more years.

OPERATIONAL PLANNING SYSTEM

TQ objectives have not been finalized. Pending review by WO staffs and Departmental personnel, objectives will be developed for the TQ. We hope to be able to provide specific goals/targets at the Mid-Year Review. It is likely that completion of FY 1976 objectives which are not fully accomplished by June 30 will be first priority for the TQ.

Program Objectives

The following is a list of Department and Bureau Energy Conservation Program objectives to be accomplished during the TQ:

1. The Bureau will continue to operate buildings, facilities and vehicles equipped as prescribed in Department Manual, Section 10, 10-10 and Change 1.
2. Energy Conservation Committees, with technical assistance as necessary, must continue to conduct energy inventories to determine what additional actions can be taken to reduce energy savings. Investments in additional equipment, energy saving actions should be made through departmental funds and the 10 Work Plans whenever this can be done without adversely impacting critical mission accomplishments.
3. The Energy Conservation Program's objectives of 1975-76 were completed as of December 31, 1975. All activities that have not completed following presentation and/or submitted the results to the Director (10-10) are directed to be so before December 31, 1976.
4. Energy Conservation Office training courses are to be conducted in the U.S. The Department plans to help conduct this training in conjunction with the Bureau's Energy Office. Initiative plans are to develop a manual which outlines and to incorporate the Office training as a part of regular scheduled defensive driver training.

ENERGY CONSERVATION

1. General

- A. The President's Energy Conservation Program was established to minimize energy consumption within the framework of accomplishing basic missions. Guidelines, policies, and procedures for implementing the program are issued to BIM from the Department through the Federal Energy Administration and GSA.

The Department has adopted "no energy growth" targets for FY 1976 and the TQ. We submitted to Assistant Secretary Clarke what we feel to be realistic energy requirements for FY 1976 and the TQ with reduction targets of 12 percent in building operations and 15 percent in vehicle operations. All Bureau employees must continue to follow current Bureau guidelines (Instruction Memorandum No. 75-458 and Change 1) in reducing miles driven and conserving energy to the maximum extent possible.

Program Objectives

The following is a list of Department and Bureau Energy Conservation Program objectives to be accomplished during the TQ:

- a. The Bureau must continue to operate buildings/facilities and vehicles equipment as prescribed in Instruction Memorandum No. 75-458 and Change 1.
- b. Energy Conservation Coordinators, with technical assistance as necessary, must continue to conduct energy inventories to determine what additional actions can be taken to produce more energy savings. Investments in additional identified energy savings actions should be made through adjustments within the TQ Work Plans whenever this can be done without adversely impacting critical mission accomplishments.
- c. The Energy Conservation Seminars conducted by Kirschner Associates were completed as of December 5, 1975. All offices that have not conducted followup presentations and/or submitted the results to the Director (553) are directed to do so before September 30, 1976.
- d. Energy Conservation driver training courses may be conducted in the TQ. The Department plans to help conduct this training in conjunction with the Bureau's Safety Office. Tentative plans are to develop a canned slide package and to incorporate the driver training as a part of regularly scheduled defensive driver training.

- e. TQ energy conservation reports are to be reviewed by each Energy Conservation Coordinator to pinpoint any problem areas in energy conservation such as electricity, natural gas, or fuel oil consumption or in miles driven. Deviations from minimum target savings must be examined, explained, and corrective action taken to alleviate the problem.

ORGANIZATION AND MANPOWER

No programmatic increases or decreases in TQ ceilings are presently anticipated for the TQ, and your Table of Allowances shows current FY 1976 ceilings.

As far as we know now, the Bureau will not have a temporary (all others except full-time permanent) employment ceiling for September 30, 1976. This means that non-permanent employment in the TQ will be constrained only by available cost targets. Limited cost targets, however, may make it difficult for you to plan your normal summer seasonal work force. In planning your manpower capability, 2.5 man months should be used for each permanent position. This factor should be carefully evaluated before any decision is made on programming equipment and jobs in the TQ. Also you may want to carefully consider planned carryovers and use of flexibility (see Introduction) to maintain your optimum seasonal work force with the cost target limitations.

COOPERATIVE RELATIONS

Advisory Boards

All State and District Advisory Board charters will expire December 31, 1976. If any or all of your boards are to be continued, they must be rechartered. BLM Manual 1784.24 and Illustration 4 (Release No. 75-559) set forth the required content and format for advisory board charters. SDs and DMs should evaluate board compositions, effect desired changes and public participation, if any, and prepare new charters in final form for signature by the Secretary of the Interior. SD's are to consolidate all board charters for their areas of responsibility and forward them to reach the Director (230) no later than October 8, 1976.

LEGISLATION AND REGULATORY MANAGEMENT

1. General

- A. Plan to prepare background data and information for environmental statements to support legislative proposals and regulations, and do in-depth analysis of legislation, legislative proposals, and proposed regulations. In addition, plan to explain new legislation and proposals to the public and other Federal and State agencies. Each State should plan a minimum of 1 man-month for this work.

EQUAL EMPLOYMENT OPPORTUNITY

1. General

Required EEO actions for the TQ are included in the 15-month Affirmative Action Plans which were submitted by each State, the SC, BIFC, OCS Offices, and the WO in accordance with Instruction Memorandum 75-157 Change 2, dated April 30, 1975. The Bureau EEO Affirmative Action Plan (AAP) will be a composite of these individual plans plus Action Items applicable to the Bureau as a whole.

2. Special Attention Items

- A. Assure that necessary time and travel allocations are made for EEO Coordinators or Officers, Federal Women's Program Coordinators, Spanish Speaking Coordinators, and EEO Committees, as required under 370 DM 713, to carry out their responsibilities in the AWP.
- B. Assure that EEO Counselors and Coordinators are allocated necessary time and travel in the TQ.
- C. Assure that provisions are made for special training and/or Upward Mobility programs and that man-months necessary for Cooperative Education and/or Work-Study Programs are provided.

YOUTH CONSERVATION CORPS PROGRAM

1. General

- A. Plan to continue those camps which were operating in FY 1975.
- B. Camp size should not exceed 50 youths.
- C. Program direction, supervision, and supplies to accomplish work projects are to be planned within your base program.
- D. YCC funds will be provided separately for camp management and camp operations, and an additional \$50.00 per enrollee will be provided for agency program direction.

TRAINING

Training should be planned at the same level as the First Quarter of FY 1976.

Bureau-wide training is being submitted to the training committee with the FY 1977 course proposals. After approval by the training committee, you will be notified of any course to be held during the Transition Quarter. This should be by January 19, 1976. Preliminary guidance can be obtained by referring back to the courses that were offered during the First Quarter of FY 1976.

ATTENDANCE AT NON-GOVERNMENT MEETINGS

Proposed attendance at non-Government meetings should be submitted in the accepted format with the TQ Work Plan. All proposals should be in accordance with Manual Section 1788.2.21 and should also be developed in the context of a determined effort to reduce time away from the desk and meeting coverage to essential minimums.

RESEARCH AND DEVELOPMENT

Contract funds for the listed projects will be held in the Washington Office. Contract extensions will be for the three months of the TQ only. Additional information based on recommendations of Service Center and Washington Office Review Panels will be issued on individual projects. The amount of State support is an estimate and sufficient funds must be programmed within the State total allocation in the affected activities.

<u>State & Project</u>	<u>Cooperative Organization</u>	<u>Sub- Activity</u>	<u>Funds Held in WO(300)-\$</u>	<u>State Support \$</u>
<u>ALASKA</u>				
TBA				
Investigations of Re- vegetation-Treatment of Substrate-Topography Correlations on Denuded Areas Near Fairbanks	Univ. of Alaska	1260	4,000	-
<u>ARIZONA</u>				
52500-CT4-270 Peregrination & Behavior of Feral Burros	Arizona St. Univ.	1220	10,000	125
52500-CT4-318 Forage Production of Feral Burro Habitat	Arizona St. Univ.	1220	4,000	50
52500-CT5-1028 (Nebraska) Pictographs and Petri- glyphs	Nat. Park Service	1280	2,500	-
<u>CALIFORNIA</u>				
53500-CT5-31 Mojave Desert Seed Study	Univ. of Calif., Davis	1260	2,000	-
Purchase Order Equipment Development	San Dimas Equip. Center USFS	1260	4,800	-
<u>COLORADO</u>				
52500-CT4-56 Runoff & Sediment Pro- duction	USGS	1260	8,750	-

<u>State & Project</u>	<u>Cooperative Organization</u>	<u>Sub- Activity</u>	<u>Funds Held in WO(300)-\$</u>	<u>State Support \$</u>
<u>IDAHO</u>				
52500-CT5-1013 Social Interaction of Birds of Prey	Western Illinois Univ.	1285	6,664	-
52500-CT5-1003 (Utah) Density & Species Com- position of Small Mammals & Birds	Utah State Univ.	1285	4,337	-
52500-CT5-1004 Dynamics of Preditation Upon a Raptor Prey	Univ. of Idaho	1285	3,042	-
52500-CT5-1002 Population Ecology & Habitat of Townsend Ground Squirrels	Univ. of Idaho	1285	3,350	-
TBA Estimation of Raptor Tolerance to Human Disturbance	Univ. of Idaho	1285	1,500	-
TBA Raptor Nesting and Feeding Behavior	Univ. of Idaho	1285	996	-
14-11-0001-4162 Reynolds Creek	Agric. Res. Service	1260	35,000	-
<u>MONTANA</u>				
TBA Chamberlain Creek Elk- Logging Study	Univ. of Montana	1285	6,650	1,125
TBA Solonetzic Rangeland Study	Agric. Res. Service	1260	10,250	-
<u>NEVADA</u>				
52500-CT5 Vesicular Soil Horizon	Univ. of Nevada	1260	6,000	-

<u>State & Project</u>	<u>Cooperative Organization</u>	<u>Sub- Activity</u>	<u>Funds Held in WO(300)-\$</u>	<u>State Support \$</u>
<u>NEW MEXICO</u>				
52500-CT5-84 Phenological Development of Range Plants	New Mexico State Agric. Exp. Station	1220	4,600	-
<u>OREGON</u>				
53500-CT4-3 Identifying Conifer Seed Odors	Univ. of Calif. Davis	5220	5,560	-
14-11-0001-3551 Log Grade & End Product Recovery Study	PNWF & Res. USFS	1230	6,250	5,000
14-11-0001-4361 Development of Rust Resistent Pines	Region 6 USFS	5220	5,450	-
53500-CT4-1 Pollen Storage Study	Oregon State Univ.	5220	1,250	-
14-11-0001-4250 Hybridization of the Genus Pseudotsuga	Oregon State Univ.	5220	500	-
14-11-0001-4637 Forest Fertilization	Univ. of Washington	5220	2,500	-
53500-CT3-5 Reforestation in S/ Western Oregon	PNWF & Res. USFS	5220	6,250	-
TBA Evaluation of Survival Potential Under Drought Stress of Douglas Fir	TBA	5220	250	250
TBA Determining Seedling Quality	Oregon St. Univ.	5220	1,250	-
<u>UTAH</u>				
52500-CT5 Diffuse Sources of Salinity	Utah State Univ.	1260	22,500	-

<u>State & Project</u>	<u>Cooperative Organization</u>	<u>Sub- Activity</u>	<u>Funds Held in WO(300)-\$</u>	<u>State Support \$</u>
<u>WYOMING</u>				
52500-CT4-2				
Phenology and Pro- ductivity	Univ. of Wyoming	1220 1260	4,000 3,000	- -
52500-CT4-1				
Aquatic Biology Study	USFS & WS	1285	1,125	-
14-11-0008-2889				
Stratton Watershed	RMF & Res. USFS	1260	22,500	-
52500-CT4-4				
Effects of Trona Fallout	Univ. of Wyoming	1260	750	-

PUBLIC AFFAIRS

In accomplishing TQ Work Plans, State public affairs offices should consider the following:

- Postpone til FY 1977 those activities funded in FY 1976 that will not directly support the Bureau's FY 1976 programs.
- Designate as top priority in the TQ those major public affairs activities which support Bureau programs in FY 1976 but are not completed by June 30, 1976.
- Recognize that FY 1976 funding can be carried over from June 30, 1976 to September 30, 1976.

PROCUREMENT AND PROPERTY MANAGEMENT

1. General

A. Negotiated Contract Scheduling

Each office shall submit a schedule in the following format for each proposed negotiated contract in its TQ Work Plan. Types of contracts to be included are: A&E, appraisals, cadastral surveys, health services, research and development, technical and scientific studies, environmental data gathering and analysis, management consultants, cooperative agreements with States and other Federal agencies involving exchange of funds, etc.

Negotiated Procurements

<u>Activity</u>	<u>Type & Project Name</u>	<u>Planned Dollar Amount</u>	<u>Date Package to SC</u>	<u>Date Work Must Start</u>	<u>SO or DO Project Leader</u>	<u>Brief Description</u>
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B. Allocation of Contracts to Minority Businesses

BIM remains firmly committed to furthering the SBA Section 8(a) contracting program to the maximum extent possible. Accordingly, SD's are encouraged to identify at least one appropriate project or supply effort which can be assigned to the 8(a) contracting program keeping in mind that token items are not acceptable. Projects must be of sufficient size (not less than \$10,000) to promote interest of both SBA with a substantial offering of potential contract actions. It is also critical that this presentation be made at the earliest practicable date so that projects which SBA cannot handle can be awarded in a timely manner through the regular procurement process. Listings of 8(a) proposals will be sent on a separate page with the TQ Work Plan and a copy will be simultaneously sent to the SC (D-510). The 8(a) listings will be in the following format:

<u>Activity</u>	<u>Project or Procurement Type & Name</u>	<u>Cost Estimate</u>	<u>Location (District, etc.)</u>	<u>Anticipated Start Date</u>	<u>Brief Description</u>
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WO (552) will furnish the 8(a) appendix to the Department for coordination with SBA at the National level.

2. Special Attention Items

A. Space and Alteration Costs

Public Law 92-313, the Public Buildings Amendments Act of 1972, requires that agencies be charged for all space and related services provided by GSA. Cost of all space presently occupied, pending space requests and alterations in progress are funded and will be paid by the Service Center based on billings by GSA. Requests for space and alterations requirements will not be submitted for the TQ. All such requests are to be deferred until FY 1977.

WATER AND RELATED LAND RESOURCES PLANNING

General Directives

National Assessment. The input to the National Water Needs Assessment should continue at the FY 1976 level of man-month effort. Offices primarily effected continue to be: Denver Service Center, Alaska and Oregon State Offices.

- (1) Denver Service Center (D-380). Funding is primarily from your base program plus any carryover from transfer funds not used in FY 76.
- (2) Oregon State Office. Funding is from your base program, supplemented by any transfer funds from the Regional Study Sponsor (Pacific Northwest River Basins Commission).
- (3) Alaska State Office. Plan continuation of your input commensurate with your memorandum of agreement, and reimbursable funding arrangement with Alaska Power Administration. Supplement funding from your base program.

River Basin Planning. All State Offices should continue to plan input to regional river basin planning underway in FY 1976 where national resource lands will be impacted. Man-months should be on a best estimate basis commensurate with the level of effects on NRL. Input is from your base program.

Bureau of Reclamation - Power Peaking Study - Denver Service Center, D-380, Utah and Colorado State Offices should continue input from base program funds. DSC-380 will continue to have coordination responsibilities for all BLM input.

MANAGEMENT FRAMEWORK PLANNING

1. General

- A. Maintaining Planning Program Base. States are directed to maintain the same level of man-month commitments during the transition quarter as currently planned in the FY 76 AWP. Include in a work plan narrative (tabular listing), the names of MFP's to be completed during the quarter, as well as any new planning system starts (i.e., URA, SEP, PAA, and MFPs) that will occur during the transition period.

The transition quarter should be used as an opportunity to schedule completion of needed resource inventories, URAs, and MFPs, so that these can be completed in appropriate sequence, to meet other scheduled program commitments such as energy or mineral development, NBEI, grazing AMP - EIS schedules, and the Western Oregon Forest Strategic Plan (MFP, allowable cut, EIS), etc.

- B. Policy Guidance. Policy guidance for management of the planning system is contained in IM 75-255.

2. Special Attention Items.

- A. Planning System Progress Reports. Review all Planning System Progress Report Forms 1600-13, and submit new or revised forms for those Planning Units in which changes have occurred. Include on each form submitted:

- (1) A code showing if any of the following are found in the PU -: C-coal; O-oil; G-gas; OS-oil shale; GS-geothermal stream; R/W - major transmission line(s); N/A - not applicable; and
- (2) A notation whether each system component meets quality standards as established in the new Manual sections.

ENVIRONMENTAL ANALYSIS, STATEMENTS, EDUCATION

1. General.

- A. Environmental Analysis of Specific Actions. Bureau actions on the human environment must continue to be analyzed early in the planning process, and used in decisionmaking. BLM Manual Section 1791 provides policy guidance for determining the amounts, and level of required analysis.
- B. Environmental Statement Review. States should analyze their environmental statement review workload in terms of number, rate of increase over FY 75 and 76, adjusted to the quarter, number of times you were assigned lead agency, and manpower used. Use Manual Section 1793 for guidance in planning your workload.
- C. Environmental Education. Objectives of the Bureau's environmental education programs are to: (1) help the public develop sensitivity, understanding, attitudes and values towards the total environment; (2) help the public develop knowledge and understanding of environmental considerations associated with effective multiple-use management on national resource lands; (3) motivate the public to participate with us in planning and decisionmaking; and (4) in response to public requests to offer environmental education programs and sites that are interdisciplinary, interrelated and integrated with current resource management programs (i.e. Energy resources, critical issues, etc.).

Environmental education should be built into programs and actions as opportunities to increase public understanding of Bureau actions within all resource areas and provide means for public participation in the Bureau planning system and EARS and EISs. You are encouraged to participate in Forest Service and other Federal, State, and local EE Workshops.

"SPECIAL" PROJECT CODES

1. General

Special project codes are used primarily for program management and cost accounting purposes and to provide data needed for program justification. Special project codes must be used on time and attendance reports and other financial documents to reflect the cost of all work on special projects.

A complete list of project codes to be used in the TQ is listed below. The only other special project codes that should be used are the F- and R- codes for energy or other right-of-way as assigned by each State.

Any additional codes requested must be fully justified and approved by WO (510).

A000	Tillamook Young Growth Study in Oregon
AEOO	Decker Bierney Area Coal Study
AKOO	King Range
AMOO	35 MM Aerial Photo Test Montana
AQOO	Snake River Valley Training (Oregon)
B000	Wild Horses and Burros
B001	Wild Horses and Burros - Advisory Board Member Cost
CP00	Coal Leasing Programmatic - EIS
EO00	Management Action Plan Multi-Year Planning (MAP/MYP)
GO00	Upland Oil and Gas Leasing - Programmatic EIS
LO00	Equal Employment Opportunity
OR00	Off-Road Vehicles
PO01	Alaska Pipeline Inspection - (all other than PO02)
PO02	Alaska Pipeline Road and Airport Inspection and Administration
QO00	Blanca Ecological Area, Colorado
RO00	Animal Damage Control
RS00	Resource Data System (Oregon)
SO00	BIFC Training Support
TO00	Training - Instructor preparation and presentation
TO01	Training - Program management and coordination
YO00	Youth Conservation Corps Direct Support
BC00	Bear Creek Water Management Plan
EM00	EMRIA
AS01-AS25	Alaska Cadastral Survey
PC00	Pacific Crest Trail (9400)
RR00	Rogue River Wild & Scenic River (9400)
MG00	Grand Gulch - Utah
BE00	Wyoming Bentonite Program
AF00	N.G.P. Powder River
BN00	Burlington Northern Environmental Impact Study*
CS00	Colstrip Environmental Impact Statement*

* For those non-reimbursable functions only. Refer to BLM Manual 1323 for reimbursable items (Release 1-1013 dated 11/3/75).

EPOO	S.C. Engineering Review Function	
OCOO	Cadastral Survey (Oregon)	Use 00 thru 99
AG01	Special Code for WO Based Arctic Gas Task Force for which Costs will be Prorated Back to Applicants for General EIS Coordination	
AG02	Arctic Gas	
AG03	Canadian Pipeline	
AG04	Northern Border	
AG05	Interstate Transmission Assoc. - Arctic	
AG08	So. Cal. Pipeline	
AG09	Pacific Gas Transmission Co.	
AG10	Pacific Gas & Electric Co.	
AG11	El Paso - Alaska	
AG12	Alternatives	
AG13	Economic & Security Analysis	
AG14	LNG - El Paso	
GROO	Game Ranges	
RBOO	Roseburg District Office Maintenance	
NR01	Range EIS	
SS00	Colorado Salinity Study	
GE00	Geothermal Steam	
NO00	California Desert Program	
SX00	Homesteaders in Kanab, Utah District	

To be effective, the proper use of these codes on appropriate documents must be stressed to all personnel.

1211 - Lands and Realty

General Directives

Overall highest program priorities for FY 1976 were stressed in WO Instruction Memorandum No. 75-462. These priorities continue to be valid for the Transition Quarter.

Three of the four highest program priorities relate directly to the 1211 Lands Subactivity. The fourth (priority No. 2) will have an indirect effect on the Lands and Realty Program:

1. Increasing Energy Supplies. BLM lands are often involved in development and/or distribution of energy.
2. Grazing Program - NRDC Suit. Negligible direct impact on 1211 subactivity. Indirect impact could be substantial due to magnitude of AMP/EIS effort.
3. Operational Planning System. OPS objective for each State (except Alaska) is to complete FY 75 carryover and FY 76 commitments to lease or patent areas to State or local governments under the R&PP Act for recreational area development.
4. Budget Increases. There have been significant increases in FY's 1975 and 1976 for NBEI work in the 1211 lands subactivity.

1212 - Minerals

General Directives - 1212 Upland Minerals Management

Priorities and guidelines outlined in the FY 1976 Annual Work Plan Directives remain unchanged for the Transition Quarter with the following exceptions:

A. Geothermal Leasing

As a result of the meeting held in Phoenix on November 17, 1975, between the USFS, USGS, and BLM, State Offices are in the process of developing a Geothermal Lease Sale Schedule for FY 1977 and 1978.

States should use the T.Q. to complete any geothermal activities not accomplished in FY 1976, and to prepare for the FY 1977 leasing schedule.

B. Coal Leasing

Although the Department has not finalized policy decisions on (1) resumption of coal leasing and, (2) the necessity for programmatic, regional, and site specific EIS's, indications point to an early decision by the Secretary followed by considerable emphasis on coal leasing under the principles of EMARS.

EMARS principles are outlined in Chapter 3, page 1-7 to 1-23, of the final EIS for BLM's Proposed Federal Coal Leasing Program. Additional EMARS guidance is found in the FY 1976 AWP Directives. Specific directives will be forthcoming following the Secretary's decision.

1213 - Marine Minerals Management

1. General (OCS Leasing Program)

- A. The OCS leasing program continues as a high priority Bureau effort in meeting the President's energy self-sufficiency goal.
- B. Continue liaison with local government agencies, groups, etc., including Governor's resource representatives, State and local planning officials, and appropriate scientific authorities as a future source of assistance and information.
- C. Continue the effort of explaining the OCS program to local government officials, regional, and local groups and private citizens.
- D. Continue the program of identifying gaps in the OCS data base which would preclude development of alternatives and preparation of complete environmental analyses and statements.
- E. Collect and become familiar with existing studies and data which relate both directly and indirectly to the OCS leasing program. Where such studies and data relate to another OCS Office's area of responsibility, copies are to be forwarded as soon as possible unless such data has been previously collected by that office.
- F. In accordance with Instruction Memorandum No. 75-118, provide Environmental Studies Field Coordinator(s) for baseline, monitoring and special studies.
- G. Contract monies for environmental studies program will be held in the WO. Proposals for studies will be submitted to WO for approval and funding.
- H. Plan to prepare and print visual graphics and arrange printing and mailing for each EIS.

2. Special Attention Items

- A. The New Orleans OCS office will maintain the bid recaps and statistical summaries for all OCS sales. Each OCS office will establish and maintain a separate statistical summary for its area of responsibility in the same format as the existing summary.
- B. The New Orleans OCS office will continue administration (leasing, EIS lease maintenance, baseline studies) of the South Atlantic OCS. The N. Y. OCS will continue administration of the Mid-Atlantic and North Atlantic OCS areas.

1220 - Range Management
8100
8200

1. General

The emphasis for the Transition Quarter will continue from the 1976 AWP Directives. Planning and work execution will follow as closely as possible the FY 1976 FY level for the corresponding seasonal period.

Priorities for the Range Management program in the T.Q. remain to meet the BLM-NRDC agreement commitments, perform corrective actions required in Instruction Memorandum No. 74-397, and proper management of wild horses and burros including removal of excess animals from the national resource lands. If capability permits, consider beginning your FY 1977 EIS effort by July 1, 1976.

Range Improvements cost targets are limited for the T.Q. as they are based on actual receipts for the corresponding three months of calendar year 1975. Available funding should basically be used to keep maintenance activities as current as possible, and support BLM range manpower through the T.Q.

- 1230 - Forest Management, Western Oregon
- 1240 - Forest Management, Public Domain
- 1250 - Forest Development, Public Domain
- 5220 - Forest Development, Western Oregon
- 5230 - Forest Management, Western Oregon
- 9600 - Blister Rust Control
- 9700 - Forest Pest Control

1. General

The transition quarter, in effect, is an extension of FY 76 program levels and the 50 MMBF target volume. Cost targets for the TQ reflect adjustments made for seasonal variations.

Continuity in the timber sale program will be maintained through the offering of 25% of the regular FY 76 offerings. For the P.D. forestry program, it will be discretionary with the respective states as to when this volume will be offered, e.g., it may be offered in the remaining months of FY 76; during the transition quarter; or it may be carried over and offered in addition to FY 77 volume. Advise Director (340) of any revision to your FY 76 sale plan or provide a copy of your TQ timber sale plan.

2. Priorities

- Maintain continuity of timber sale offerings between FY 76 and FY 77 as indicated in the Specific Directives.
- Provide for forestry input as required to meet MFP goals.
- Maintain a level of effort that will insure completion of the Public Domain Forestry Program as outlined in Instruction Memorandums 75-338 and 75-550.

3. Special Attention Items

- Refer to FY 76 AWP General Directives.
- Continue your current level of emphasis on easement acquisition in order to have preliminary work on the shelf for future year timber sales. TQ cost targets do not include specified amounts for the purpose of easement acquisition. TQ funds excess to a states normal needs, however, may be used for easement acquisition for out years timber sale plans.
- Approximately \$163,000 of 1240 and 1250 program funds have been identified as "excess" to the TQ needs. These funds have been retained in the Washington Office and will be available for 1240 and 1250 work programs. States interested in additional funding should submit project proposals - including planned units of accomplishment, estimated costs and brief justifications - with their TQ Work Plan Narratives. All projects will be analyzed and cost targets adjusted accordingly.

1260 - Soil and Water Resource Management

General

The emphasis of the Watershed subactivity for the transition quarter will be a continuation of program priorities as described in FY 76 Annual Work Plan Directives, pages G-83 through G-85. All States are advised to continue program efforts through the transition quarter with emphasis of priorities as described in FY 76 Directives.

1270 - Protection - Strength of Force

General

1. Implement the National Fire Qualification System by completing the Fire Training and Experience Record for all personnel who are available for fire duty.
2. Complete Allocation of Forces requirements as per FY 1975 advices.
3. Schedule only equipment replacement items.

1280 - Recreation Management

1. General

The major effort of the 1280 program will be to meet existing obligations including resource protection, visitor management, wild and scenic river studies, and cultural resource mandate compliance. In addition, the visual resource management activities will be emphasized.

2. Overall Program Priorities (Not in ranking order)

- A. Energy. Provide recreation, cultural, and visual resource input into work generated by energy-related activities.
- B. Inventory. Continue the inventory and evaluation of recreation, cultural, and visual resources for input into URA's and other base program needs.
- C. Planning System. Continue to provide recreation, cultural, and visual resource input in support of the Bureau's planning system.
- D. Design. Continue to provide visual resource design expertise and assistance to support Bureau programs.
- E. Cultural Resources. Continue to implement cultural resource mandates including National Register nominations and Section 106/2(b) Compliance.

3. Special Attention Items

A. Recreation.

- (1) Provide BOR with the necessary support to assure that resources of the NRL are adequately included in ongoing Wild and Scenic River studies.
- (2) River Management
 - Continue with determination of which river area under your jurisdiction needs to receive priority management to protect resource values and user safety.
 - The following States should plan to continue participation on a team to develop river management guidelines: California, Colorado, Idaho, Oregon, and Utah. Further instructions will be transmitted.

(3) Continue with the preparation of management plans and propose for designation appropriate primitive areas identified through the planning system.

(4) Prepare management and maintenance plans for each National Trail under your jurisdiction.

(5) Off-Road Vehicles

- Issue and monitor ORV permits as appropriate.

- Aid in implementation of the Sikes Act.

- Assuming the ORV Regulations are issued in FY 77:

- Continue to designate areas as open, closed, or restricted using the Bureau's Planning System. All BLM lands must eventually be considered and processed.

- Continue to post areas that have been designated as closed or restricted with priority on areas containing rare and endangered species and cultural resources.

- Continue to inform the public of designated areas through maps, brochures, news media, etc.

- Be prepared to quantify for FY 77:

- Number of areas and acres to be designated.

- Number of signs to be installed and miles of perimeter to be posted.

- Number of maps and brochures needed.

(6) When undertaking interpretive programs and facilities, place priority on those requiring minimum operating M/M and funds.

B. Cultural Resource Management.

- (1) Continue with nomination of eligible cultural resources to the National Register of Historic Places as they become known. States should nominate properties on the basis of the goal of 5 per year.
- (2) Continue cultural resource inventories at a level not less than FY 76 funding level. Place priority on areas to be disturbed by Bureau and non-Bureau programs and on URA planning areas. See specific advices inventory target level. Other resource programs fund cultural resource inventories needed by their activities.
- (3) Continue with preparation for in-State cultural resource training for appropriate State Office and District Office personnel. Request DSC and WO participation as necessary.

C. Visual Resource Management (VRM).

- (1) Continue with implementation of the VRM program placing emphasis on energy-related work.
- (2) Advance VRM training to the understanding level based upon Statewide training priorities (6300.04C1).
- (3) Upon completion of the VRM Working Level training:
 - Continue to include within all new and revised URA's/MFP's (by interdisciplinary team and line manager) the VRM inventory and evaluation.
 - Continue to include within all EAR/EIS's for the proposed activity the Visual Resource Contrast Rating (6320).
- (4) Continue to give priority in assigning landscape architectural design expertise to energy-related projects, to meet Visual Resource Management classes (6310, 6320).

1285 - Wildlife

1. General

- A. Complete supplements to existing Memoranda of Understanding with State wildlife agencies to set forth policies and procedures for implementation of the Sikes Act (P.L. 93-452).
- B. Continue efforts to ensure that BLM programs comply with the 1973 Endangered Species Act and to provide support and information to the USFWS and National Marine Fisheries Service in reviewing the status of species, developing and implementing recovery plans, and delineating critical habitats.
- C. Continue activity planning and initiate implementation where priorities and funds allow, especially in relation to the Sikes Act and subsequent direction from the Washington Office.
- D. Continue input into surface rehabilitation for all wildlife habitat areas in energy/mineral related programs.
- E. Increase, as practical, biological inputs into water quality programs/activities within the Bureau in accordance with Manual 6674 (Water Analysis for Fisheries).
- F. Continue (and increase, where possible) efforts in public awareness program.

2. Priorities

- A. Activity Planning Review. Program the effort necessary to accomplish a statewide review of HMP needs, problems to be resolved, funding requirements, and priorities for implementation.
- B. Energy. Allow for the effort required to ensure adequate input and review of Bureau and non-Bureau energy initiatives as they relate to EAR's and EIS's. Cost and time is planned and coded to the same activity/subactivity as the action requiring the EAR or EIS.
- C. HMP's. Plan new HMP's and implement on-shelf HMP's only where MFP's have been completed, unless otherwise approved by the State Director. Consider shifts of MM's and funds to HMP's that can be implemented in accordance with instructions from the WO relative to Sikes Act implementation or other high priority areas.
- D. Water Quality. Program the effort required to implement a water quality program as it relates to the biological aspects, with emphasis on aquatic resource management.

2100 - Construction
2110 - Building Construction
2120 - Recreation Construction
3100 - PLDR&T Construction
5110 - O&C Road Construction
5120 - O&C Recreation Construction

1. 2110
2120

The transition quarter funding is limited and provides for only contract supervision of ongoing projects. Rather than show a distribution of funds without adequate knowledge of project completion dates, we are requesting submission of construction worksheets showing additional information. For each project under construction during the transition quarter, show the contract supervision costs. Also indicate on a second line, the amount of contract supervision funds unused at the end of FY 1976. This information will be used to allocate construction supervision funds for the transition quarter.

2. 3100

The cost targets include funds for all work codes except new construction starts. The Construction Worksheets must be submitted showing contract supervision costs for projects under construction and a listing of projects to receive funds during the transition quarter.

3. 5110
5120

Funds do not provide for new construction starts in Transition Quarter; provide for supervision of ongoing construction.

ALASKA

1240 Forest Management

- Continue support of Bureau planning efforts by providing forestry input as necessary.
- Continue to meet local demands for minor forest products.
- Identify and process timber trespass within manpower and funding limitations.

1270 Protection

- Participate in work capacity testing development.
- Continue to implement the conversion to State protection.
- Continue development of plans and Service training packages.
- Participate in line production study.
- Continue the Initial Attack Plan test for the Normal Fire Year Plan System.

1280 Recreation Management

- Continue the analysis and preplanning, within your base capability, to support your proposal for recreation development along the TAPS corridor. This analysis should explore least-cost alternatives. Use an Activity Plan format if you desire.
- VRM. Plan ½ mm to support WO (370) for analysis and preparation of technical publication on Energy/VRM application guides.
- Cultural
 - a. Complete your study of the Tangle Lakes Archeological District per your memorandum to the Advisory Council on Historic Preservation.
 - b. Inventory cultural resources on priority areas at a program level not less than \$10,000.

1285 Wildlife

- Continue cooperative efforts to inventory and safeguard nesting habitats of the endangered peregrine falcon.

ARIZONA

1240 Forest Management

- Continue to meet local demands for minor forest products to the extent practicable.
- Insure completion of the Mt. Trumbull Timber Management Plan in the Arizona Strip District.

1270 Protection

- Complete the Haulapi Mountain study plan implementation.

1280 Recreation Management

General

- DSC will be available to review development of your computerized recreation permit and use form.

Cultural

- Inventory cultural resources on priority areas at a program level not less than \$9,600.

BOISE INTERAGENCY FIRE CENTER

1270 Protection

- Complete training development as per FY 1976 advices.
- Coordinate and participate in fireline production rate study.
- Coordinate and initiate team to implement the National Fire Danger Rating Study.
- Initiate implementation of technology transfer center and fire base information center. Cost target for T.Q. should be \$10,000.

CALIFORNIA

1240 Forest Management

- Offer 3 million board feet of timber.
- Complete Public Domain Forestry Program for Ukiah District (Unit #13) as outlined in WO IM 75-550. Continue efforts to complete programs for Susanville, Redding, Folsom and Bakersfield Districts.

1270 Protection

- Participate in the National Fire Danger Rating Study.
- Participate in the line production study.

1280 Recreation Management

Recreation

- Continue with preparation of management plan (with construction needs) for Merced Trail in anticipation of designation as a National Recreation Trail.

Cultural

- Inventory cultural resources on priority areas at a program level of not less than \$8,200.

Visual Resources

- Plan 1/2 MM for assisting WO with the evaluation and implementation of a computer application system for the VRM program in relation to the Desert Planning effort.

1285 Wildlife

- Increase efforts on fisheries inventories and habitat condition classification.

3100 PLDR&T

- Not included in your cost target is \$10,000 held in WO(510) for easement purchases.

9400 Land Water Conservation Fund

- | | |
|------------------------|----------|
| - King Range Exchanges | \$30,000 |
| Pacific Crest Trail | \$46,500 |

Estimate and submit to Director (510) the acres to be acquired in the Transition Quarter with this funding.

COLORADO

Environmental Analysis

- Plan 6 temporary man-months to continue development and implementation of the environmental education/awareness program in the Glenwood Springs Area, and where appropriate in other Districts.

1240 Forest Management

- Offer 2 million board feet of timber
- Complete Canon City District Public Domain Forestry Program (Unit #10) as outlined in W.O. IM #75-550.
- Continue to meet local demand for minor forest products.

1250 Forest Development

- Continue identification and analysis of understocked productive forest lands.

1280 Recreation Management

- Cultural. Inventory cultural resources on priority areas at a program level of not less than \$11,300.
- Visual Resources.
- Plan ½ mm for development of a technical publication on Energy/VRM application guides.

1285 Wildlife

- Meet the BLM's responsibilities to the Colorado Division of Wildlife "Endangered Species Plan" by direct allocation of man-months for work involving endangered or otherwise sensitive species of wildlife.

3100 PLDR&T

- Not included in your cost target is \$10,000 held in WO(510) for easement purchases.

DENVER SERVICE CENTER

Planning and Environmental Staff

- Technical Assistance, Training, Evaluations and Coordination

Continue to provide technical assistance to States on request in support of implementing the Bureau Planning System; environmental policy and procedures matters; conducting internal training courses for planning and environmental procedures; assist States on request in GME and Group 1 evaluations, and continue close coordination with WO (220) and (260).

- Water and Related Land Resources Planning

See General Directives for directives on the National Water Assessment and Upper Colorado River Power Peaking Study.

Economics Staff

- Technical Assistance, Training, Evaluations and Coordination

Continue to provide technical assistance, and training to States on request for Bureau planning system implementation, and socio-economic input to environmental matters. Coordinate technical assistance and training with D-380.

- Technical Information

Maintain contacts with universities, and consultants and distribute information. Continue development of existing Socio-Economic Data System to emerging Bureau program needs.

1240 Forest Management

- Continue efforts as outlined in FY 76 AWP Directives.

1260 Soil and Water Resource Management

- Finalize Colorado River Salinity feasibility study.

1280 Recreation Management

- General. Support State's request for assistance.

a. Recreation

- Continue with river management research and development of river management guidelines.

b. Cultural Resources

- Continue to plan for preparation of Cultural Resource Instructor Workshop.

c. Visual Resources

- Support, as requested, State VRM training.
- As staffing permits, provide the design expertise requested by the various States to implement the VRM program.

1400 Cadastral Survey

- Your cost target includes \$276,100 for D-520. These funds are for purchase of cadastral equipment which is to be used in SC. The equipment budget will be developed by WO(420).

9800 Cadastral Survey, USFS

- If a position in YA-130 or YA-131 is vacated during TQ, notify Director (510) so the position may be transferred to ESO to accommodate expanded 9800 program.

EASTERN STATES OFFICE

1240 Forest Management

- Continue forest resource inputs as necessary in support of Wisconsin island inventory program and Bureau planning efforts.

1280 Recreation

- Continue to support BOR's study of the Wisconsin and Mississippi Rivers to the degree deemed necessary.

IDAHO

1240 Forest Management

- Offer 3 million board feet of timber.
- Continue efforts to complete Public Domain Forestry Program for Salmon, Shoshone and Idaho Falls Districts as outlined in W.O. IM #75-550.
- Continue to support Bureau planning efforts by providing necessary forestry input.
- Your transition quarter cost target includes one-time increases for the following:
 - \$12,800 for six (6) miles of road surveys for out years timber sale program.
 - \$11,200 for cultural surveys for out years timber sale program.
 - \$9,600 for operations inventory on 3,000 acres.

1270 Protection

- Implement Shoshone prevention plan.
- Complete standard tanker I-500 tests.

1280 Recreation Management

- Continue with collection and analysis of data in anticipation of preparing a management plan for the Lewis and Clark Trail in FY 77.
- Continue with the management plan for Silver City and its impact area.
- Cultural. Inventory cultural resources on priority areas at a program level not less than \$6,700.

3100 PLDR&T

- Not included in your cost target is \$10,000 held in WO (510) for easement purchases.

MONTANA

Environmental Analysis

- Plan 3 temporary man-months for the continuation of the Billings District Environmental education/awareness program.

1212 Minerals Management

- Plan to complete the bentonite resource estimate study during the Transition Quarter if funding is made available at Mid-Year Review. This study is critical to upcoming hearings.

1240 Forest Management

- Offer 1 million board feet of timber.
- Continue efforts to complete Public Domain forestry program for Malta, Lewistown and Miles City Districts (Unit #18) as outlined in WO IM 75-550.
- Meet local demands for minor forest products.

1270 Protection

- Continue the Initial Attack Plan test for the NFYP System.
- Participate in work capacity testing development.
- Participate in the National Fire Danger Rating Study.

1280 Recreation Management

Recreation

- Continue with collection and analysis of data in anticipation of preparing a management plan for the Lewis and Clark Trail in FY 77.

Cultural

- Inventory cultural resources on priority areas at a program level of not less than \$6,800.

Visual Resources

- Plan 1/2 MM for development of a technical publication on Energy/VRM application guides.

3100 PLDR&T

- Not included in your cost target is \$7,000 held in WO(510) for easement purchases.

NEVADA

Environmental Analysis

- Plan 6 temporary man-months to continue an inventory of community and school program environmental education needs, using Manual Section 6129, Phases 1 and 2.

1240 Forest Management

- Meet local demands for minor forest products.
- Support Bureau planning efforts by providing necessary forestry input.

1270 Protection

- Participate in work capacity testing development.
- Participate in line production study.

1280 Recreation Management

Cultural

Inventory cultural resources on priority areas at a program level of not less than \$13,000.

VRM

- Plan 1/2 MM to support WO (370) for analysis and preparation of technical publication on Energy/VRM application guides.

3100 PLDR&T

- Not included in your cost target is \$2,000 held in WO (510) for easement purchases.

NEW MEXICO

Environmental Analysis

- Plan 10 temporary man-months to continue development and implementation of the environmental education inventory using Manual Section 6129, Phase 3.

1240 Forest Management

- Continue to meet local demands for forest products.
- Support Bureau planning efforts by providing necessary forestry input.

1280 Recreation Management

Recreation

- Continue with development of draft procedures for cave management.
- Continue with development of draft policy and procedures for back-country management.

Cultural

- Inventory cultural resources on priority areas at a program level of not less than \$15,000.

3100 PLDR&T

- Not included in your cost target is \$3,000 held in W0(510) for easement purchases.

9400 Land and Water Conservation Fund

- Funding for acquisitions along the Rio Grande Wild and Scenic River will be from FY 1976 carryover. Please furnish the estimated acres and tracts to be acquired during the Transition Quarter.

OREGON

1230

5230 Forest Management (Western Oregon)

- Continue to implement the Western Oregon Allowable Cut Plan as established by the Secretary, July 1, 1971. Transition Quarter offerings are to equal approximately 25% of allowable cut.
- Continue updating of allowable cut plans following revision of URA's and MFP's.

1240 Forest Management

- Offer 3 million board feet of timber.

1270 Protection

- Continue the study on direct fire report entry.
- Participate in work capacity testing development and line production study.
- Complete arrangements for hosting the National Post Season Fire Review.

1280 Recreation Management

Cultural

- Inventory cultural resources on priority areas at a minimum program level of \$8,800.

1285 Wildlife

- Meet the BLM's responsibilities to the newly developed Oregon State Wildlife Commission endangered species program by allocating man-months specifically for these and other nongame wildlife considerations involving the National Resource Lands.

3100 PLDR&T

- Not included in your cost target is \$8,000 held in WO(510) for easement purchases.

9400 Land and Water Conservation Fund

- Pacific Crest Trail (PCT) funding will be from FY 76 carryover.

Rogue River - - - - - \$325,600

Please estimate and submit to Director(510) the acreage and tracts to be acquired in the Transition Quarter for both programs.

UTAH

1240 Forest Management

- Continue to meet public demand for wood products.
- Continue support of Bureau planning efforts by providing necessary forestry input.
- Continue evaluation of woodland inventory data for Sevier Planning Unit and continue, as necessary, a similar inventory for the east segment of Beaver Planning Unit, Fillmore District.

1280 Recreation Management

Recreation

- Continue with the cooperative research effort on river management with the Forest Service (1/2 MM).

Cultural

- Inventory cultural resources on priority areas at a program level of not less than \$17,000.

Visual Resources

- Continue with 1/2 MM to support WO (370) for analysis and preparation of technical publication on energy/VRM application guide.

1285 Wildlife

- Continue efforts to monitor the biological aspects of water quality, including your new cooperative effort with River Rangers. Continue efforts to implement the Parriette Wash HMP.

3100 PLDR&T

- Not included in your cost target is \$3,000 held in WO(510) for easement purchases.

WYOMING

Environmental Analysis

- Plan 8 temporary man-months to continue the environmental education/awareness programs and development of energy related environmental education/awareness programs in the Casper District.

1240 Forest Management

- Offer 0.5 million board feet of timber.
- Continue to support Bureau planning efforts by providing necessary forestry input.

1270 Protection

- Participate in the National Fire Danger Rating Study.

1280 Recreation Management

Recreation

- Continue with ORV inventories on priority areas.

Cultural

- Inventory cultural resources on priority areas at a program level not less than \$10,000.

Visual Resources

- Continue to plan 1/2 MM to support WO (370) for analysis and preparation of technical publication on Energy/VRM application guides.

1285 Wildlife

- Continue efforts on fence modification, Colorado cutthroat habitat improvement, and fisheries inventories.

3100 PLDR&T

- Not included in your cost target is \$12,000 held in WO(510) for easement purchases.

ALASKA OCS

1213 Marine Minerals

- Plan for assistance from other OCS offices in tract selection, DEIS, FEIS, issuance of leases, etc.
- Plan to prepare final EIS for Sale #CI, and draft EIS for Bering Sea Sale #45, \$30,000 is included in your cost target for printing, and mailing of the EIS's.
- Plan to hold hearings for Gulf of Alaska (Kodiak) Sale #46 \$10,000 is included for this cost.
- Plan to assist in contract development and supervision of the following:

Baseline and Monitoring Studies: Identified in FY 76 through the Transition Quarter.

- Plan to continue supervision of contracts previously awarded.
- Be prepared to handle special studies in the TQ as needs are identified and defined.
- Your cost target covers the following:

Man-Months (includes travel ceiling funding of \$23,000)	\$300,000
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Special Cost Items:	\$30,000
EIS printing, mailing, etc.	10,000
Public Hearing	

Total Cost Target	<u>\$340,000</u>
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NEW YORK OCS

1213 Marine Minerals

- Plan for lease sale #42, North-Atlantic, tentatively scheduled for September, 1976.
- Be prepared to plan for a possible prototype sand and gravel lease sale. No funds will be provided until a final decision is reached as to holding of the sale. This item is included only to alert you of the possibility.
- Plan to assist in contract development and supervision of the following:
 - a. Baseline and Monitoring Studies: As identified in FY 76.
 - b. Supervision of previously awarded contracts.
 - c. Near-shore Mid-Atlantic and other special studies as needs are identified and defined.
- Your cost target covers the following:

Man-months (includes travel ceiling funding of \$9,000) \$180,000

NEW ORLEANS OCS

1213 Marine Minerals

- Plan to prepare final EIS for sales #43 and 44 and a draft EIS for sale #47. \$32,000 is included in your cost target for printing, and mailing of visual graphics and EIS's.
- Plan to assist other OCS offices, as assigned from the WO in tract selection, DEIS, FEIS, pre and post-sale works, issuance of leases, etc.
- Plan to assist in contract development and supervision of the following:
 - a. Baseline and Monitoring Studies: Identified in FY 76.
 - b. Special studies in the TQ as needs are identified and defined.
 - c. Supervision of previously awarded contracts until completed.
- Your cost target covers the following:

Man-months (include travel ceiling funding of \$23,000)	\$251,000
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Special cost items

EIS printing, mailing, etc.	\$32,000
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Total Cost Target	<u>\$283,000</u>
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PACIFIC OCS

1213 Marine Minerals

- Plan to assist other OCS offices, as assigned from the WO in tract selection, DEIS, FEIS, issuance of leases, etc.
- Plan to assist in contract development and supervision of the following:

- a. Baseline and Monitoring Studies: As identified in FY 76.
- b. Contract supervision of previously awarded contracts.
- c. Special studies in the TQ as needs are identified and defined.

- Your cost target covers the following:

Man-months (includes travel ceiling funding of \$23,000) \$205,000

TABLE OF ALLOWANCES (in 000's)

Office: ALASKA

Act.	TQ Base	Congressional Action	TQ Net	State Adjustment	1976 Planned Carryover	W0 Action	TQ Final	Average M/M Cost
1211	946.7		946.7					1686
1212	95.0		95.0					1706
1213	14.1		14.1					
1215	109.0		109.0					1862
1220	9.2	2.5	11.7					2585
1230								
1240	13.8		13.8					2192
1250	1.1		1.1					
1260	30.3		30.3					2247
1270	374.9		374.9					1765
1280	57.8		57.8					2716
1285	28.0	15.6	43.6					2788
1400	2931.2		2931.2					1766
1600								
1700	790.9		790.9					1919
Total	5,402.0	18.1	5,420.1					
2110								
2120								
2210	60.4		60.4					
2220	58.9		58.9					
2230	19.9		19.9					
3100	12.0		12.0					
5110								
5120								
5210								
5220								
5230								
5310								
5320								
8100								
8200								
9200	0.6		0.6					
9400								
9600								
9700								
9800								
Total	5,553.8	18.1	5,571.9					
Position								
TQ Table of Organization			430	Travel Ceiling (\$ 300,000				

TABLE OF ALLOWANCES (in 000's)
Office: ARIZONA

Act.	TQ Base	Congressional Action	TQ Net	State Adjustment	1976 Planned Carryover	WO Action	TQ Final	Average M/M Cost
1211	292.4		292.4					1466
1212	100.0		100.0					1518
1213								
1215								
1220	233.8	88.5	322.3					1435
1230								
1240	9.5		9.5					1382
1250								
1260	63.3	24.2	87.5					1327
1270	27.0		27.0					1644
1280	44.2		44.2					1625
1285	48.8	13.3	62.1					1461
1400	57.1		57.1					1308
1600								
1700	290.7		290.7					1893
Total	1,166.8	126.0	1,292.8					
2110								
2120								
2210	4.0		4.0					
2220	123.9		123.9					
2230	40.2		40.2					
3100	24.0		24.0					
5110								
5120								
5210								
5220								
5230								
5310								
5320								
8100	25.4		25.4					
8200								
9700	18.8		18.8					
9400								
9600								
9700								
9800	7.0		7.0					
Total	1,412.1	126.0	1,538.1					
Position								
TQ Table of Organization 198								Travel Ceiling (\$) 75,000

TABLE OF ALLOWANCES (in 000's)
Office: BOISE INTERAGENCY
FIRE CENTER

Act.	TQ Base	Congressional & Action	TQ Net	State Adjustment	1976 Planned Carryover	WO Action	TQ Final	Average M/M Cost
1211								
1212								
1213								
1215								
1220								
1230								
1240								
1250								
1260								
1270	204.6		204.6					1868
1280								
1285								
1400								
1600								
1700	82.9		82.9					1855
Total	287.5		287.5					
2110								
2120								
2210	31.8		31.8					
2220								
2230								
3100								
5110								
5120								
5210								
5220								
5230								
5310								
5320								
8100								
8200								
9200								
9400								
9600								
9700								
9800								
Total	319.3		319.3					
Position								

TQ Table of Organization 30 Travel Ceiling (\$) 10,000

TABLE OF ALLOWANCES (in 000's)
Office: CALIFORNIA

Act.	TQ Base	Congressional Action	TQ Net	State Adjustment	1976 Planned Carryover	WO Action	TQ Final	Average M/M Cost
1211	269.2		269.2					1335
1212	245.0		245.0					1477
1213								
1215								
1220	147.4	65.0	212.4					1499
1230								
1240	136.5		136.5					1568
1250	14.7		14.7					1600
1260	71.2	25.4	96.6					1608
1270	295.5		295.5					1430
1280	207.1		207.1					1606
1285	73.0	33.8	106.8					1402
1400	362.7		362.7					1507
1600								
1700	596.8		596.8					1858
Total	2419.1	124.2	2543.3					
2110								
2120								
2210	16.1		16.1					
2220	181.0		181.0					
2230	60.9		60.9					
3100	95.0		95.0					
5110								
5120								
5210								
5220								
5230								
5310								
5320								
8100	12.7		12.7					
8200								
9200	57.1		57.1					
9400	76.5		76.5					
9600								
9700								
9800								
Total	2918.4	124.2	3042.6					
Position								

Travel Ceiling (\$) 190,000

TQ Table of Organization 401

TABLE OF ALLOWANCES (in 000's)
Office: COLORADO

Act.	TQ Base	Congressional Action	TQ Net	State Adjustment	1976 Planned Carryover	WO Action	TQ Final	Average M/M Cost
1211	328.4		328.4					1601
1212	220.0		220.0					1527
1213								
1215								
1220	224.9	96.0	320.9					1626
1230								
1240	488		488					1551
1250	18.9		18.9					1579
1260	90.9	11.1	102.0					1714
1270	45.0		45.0					1586
1280	69.6		69.6					1562
1285	57.2	43.7	100.9					1394
1400	261.2		261.2					1413
1600								
1700	457.4		457.4					1849
Total	1,822.3	150.8	1,973.1					
2110								
2120								
2210	3.8		3.8					
2220	52.3		52.3					
2230	51.8		51.8					
3100	38.0		38.0					
5110								
5120								
5210								
5220								
5230								
5310								
5320								
8100	21.2		21.2					
8200	0.6		0.6					
9200								
9400								
9600								
9700	27.2		27.2					
9800	7.0		7.0					
Total	1,024.2	150.8	1,175.0					
Position								

TQ Table of Organization 305

Travel Ceiling (\$) 115,000

TABLE OF ALLOWANCES (in 000's)
Office: DENVER SERVICE CENTER

Act.	TQ Base	Congressional Action	TQ Net	State Adjustment	1976 Planned Carryover	WO Action	TQ Final	Average M/M Cost
1211	227.0		227.0					1239
1212	519.9		519.9					1718
1213	2.8		2.8					
1215								2352
1220	77.2	21.5	98.7					2438
1230								
1240	34.0		34.0					1660
1250								
1260	310.7		310.7					2431
1270	10.0		10.0					2186
1280	37.6		37.6					1913
1285	18.5	4.5	23.0					2256
1400	576.1		576.1					1545
1600	842.4		842.4					1478
1700	1864.7	-130.0	1734.7					1686
Total	4,526.1	-104.0	4,422.1					
		GAE						
2110	40.2	4.2	40.2					
2120	15.6	2.7	15.6					
2210	8.5	14.8	8.5					
2220	3.5	52.6	3.5					
2230		37.6						
3100	61.0	56.1	61.0					
5110		9.0						
5120		4.0						
5210		2.0						
5220		45.0						
5230		122.0						
5310		8.0						
5320		10.0						
8100		27.5						
8200		2.5						
9200		5.0						
9400		20.0						
9600		.8						
9700		2.1						
9800		6.5						
Total	39.6	-104.0	39.6					
Position	4,689.5		4,585.5					

Travel Ceiling (\$) 140,000

TQ Table of Organization 475

TABLE OF ALLOWANCES (in 000's)
Office: E. S. O.

Act.	TQ Base	Congressional ' Action	TQ Net	State Adjustment	1976 Planned Carryover	WO Action	TQ Final	Average M/M Cost
1211	114.6		114.6					1391
1212	103.0		103.0					1207
1213								
1215								
1220		0.7	0.7					
1230								
1240	3.0		3.0					1699
1250								
1260								
1270	0.9		0.9					
1280	2.0		2.0					1956
1285	2.3		2.3					2054
1400	71.9		71.9					1210
1600								
1700	72.9		72.9					1583
Total	370.6	0.7	371.3					
2110								
2120								
2210								
2220								
2230								
3100								
5110								
5120								
5210								
5220								
5230								
5310								
5320								
8100								
8200								
9200								
9400								
9600								
9700								
9800								
Total	26.8		26.8					
Position	397.4	0.7	398.1					
TQ Table of Organization 73								Travel Ceiling (\$) 19,000

TABLE OF ALLOWANCES (in 000's)
Office: IDAHO

Act.	TQ Base	Congressional Action	TQ Net	State Adjustment	1976 Planned Carryover	WO Action	TQ Final	Average M/M Cost
1211	178.2		178.2					1467
1212	55.0		55.0					1584
1213								
1215								
1220	499.1	65.0	564.1					1541
1230								
1240	100.2		100.2					1417
1250	4.0		4.0					1501
1260	13.4	23.2	96.6					1487
1270	137.3		137.3					1593
1280	43.0		43.0					1625
1285	45.8	11.2	57.0					1572
1400	69.7		69.7					1404
1600								
1700	384.2		384.2					1700
Total	1589.9	99.4	1689.3					
2110								
2120								
2210	16.7		16.7					
2220	58.4		58.4					
2230	58.4		58.4					
3100	29.0		29.0					
5110								
5120								
5210								
5220								
5230								
5310								
5320								
8100	46.6		46.6					
8200								
9200	4.0		4.0					
9400								
9600								
9700								
9800	8.8	99.4	8.8					
Total	1911.8	99.4	1911.2					
Position								

Travel Ceiling (\$) 70,000

TQ Table of Organization 209

TABLE OF ALLOWANCES (in 000's)
Office: MONTANA

Act.	TQ Base	Congressional Action	TQ Net	State Adjustment	1976 Planned Carryover	WO Action	TQ Final	Average M/M Cost
1211	181.6		181.6					1475
1212	315.0		315.0					1320
1213								
1215								
1220	300.7	65.0	365.7					1485
1230								
1240	40.0		40.0					1304
1250	5.0		5.0					1059
1260	107.8	6.5	114.3					1532
1270	44.4		44.4					1711
1280	44.8		44.8					1679
1285	82.4		82.4					1615
1400	170.6		170.6					1243
1600								
1700	470.2		470.2					1743
Total	1762.5	71.5	1834.0					
2110								
2120								
2210	7.5		7.5					
2220	47.9		47.9					
2230	56.5		56.5					
3100	28.0		28.0					
5110								
5120								
5210								
5220								
5230								
5310								
5320								
8100	33.9		33.9					
8200	38.0		38.0					
9200	0.2		0.2					
9400								
9600								
9700	5.5		5.5					
9800	7.0		7.0					
Total	1987.0	71.5	2058.5					
Position								

TQ Table of Organization 271

Travel Ceiling (\$) 115,000

TABLE OF ALLOWANCES (in 000's)
Office: NEVADA

Act.	TQ Base	Congressional Action	TQ Net	State Adjustment	1976 Planned Carryover	WO Action	TQ Final	Average M/M Cost
1211	176.2		176.2					1484
1212	150.0		150.0					1379
1213								
1215								
1220	382.2	117.5	499.7					1557
1230								
1240	9.6		9.6					1320
1250								
1260	183.9	34.4	218.3					1261
1270	82.4		82.4					1565
1280	48.3		48.3					1319
1285	41.1	18.4	59.5					1314
1400	120.7		120.7					1515
1600								
1700	394.5		394.5					1822
Total	1,588.9	170.3	1,759.2					
2110								
2120								
2210	25.0		25.0					
2220	82.0		82.0					
2230	77.4		77.4					
3100	25.0		25.0					
5110								
5120								
5210								
5220								
5230								
5310								
5320								
8100	67.8		67.8					
8200								
9200	4.7		4.7					
9400								
9600								
9700								
9800	2.6		2.6					
Total	1,873.4	170.3	2,043.7					
Position								

TQ Table of Organization 259
Travel Ceiling (\$) 90,000

TABLE OF ALLOWANCES (in 000's)
Office: NEW MEXICO

Act.	TQ Base	Congressional Action	TQ Net	State Adjustment	1976 Planned Carryover	WO Action	TQ Final	Average M/M Cost
1211	193.6		193.6					1423
1212	280.0		280.0					1437
1213								
1215								
1220	363.1	88.8	451.9					1406
1230								
1240	7.2		7.2					1541
1250								
1260	113.8	42.5	156.3					1574
1270	22.2		22.2					1524
1280	52.0		52.0					1520
1285	42.1	29.3	71.4					1650
1400	57.1		57.1					1234
1600								
1700	313.5		313.5					1717
Total	1444.6	160.6	1605.2					
2110								
2120								
2210	3.1		3.1					
2220	93.0		93.0					
2230	41.5		41.5					
3100	19.0		19.0					
5110								
5120								
5210								
5220								
5230								
5310								
5320								
8100	80.4		80.4					
8200	3.9		3.9					
9200								
9400								
9600								
9700								
9800	4.4		4.4					
Total	1689.9	160.6	1850.5					
Position								
TQ Table of Organization			250	Travel Ceiling (\$) 70,000				

TABLE OF ALLOWANCES (in 000's)
Office: OREGON

Act.	TQ Base	Congressional , Action	TQ Net	State Adjustment	1976 Planned Carryover	WO Action	TQ Final	Average M/M Cost
1211	155.1		155.1					1660
1212	135.0		135.0					1625
1213								
1215								
1220	481.8	85.0	566.8					1460
1230	183.1		183.1					
1240	75.4		75.4					
1250	3.0		3.0					
1260	139.6	20.1	159.7					1524
1270	101.8		101.8					1285
1280	46.2		46.2					1512
1285	38.5	41.3	79.8					1635
1400	281.5		281.5					1626
1600								1854
1700	712.6		712.6					1223
Total	2,353.6	146.4	2,500.0					1822
2110								
2120								
2210	41.9		41.9					
2220	71.9		71.9					
2230	75.8		75.8					
3100	38.0		38.0					
5110	150.0		150.0					1616
5120	90.0		90.0					1710
5210	37.0		37.0					1705
5220	900.0		900.0					1286
5230	2500.0		2500.0					1522
5310	200.0		200.0					1689
5320	250.0		250.0					1477
8100	42.3		42.3					
8200								
9200	3.1		3.1					
9400	325.6		325.6					
9600	14.2		14.2					
9700								
9800								
Total	7,093.4	146.4	7,239.8					
Position								

Travel Ceiling (\$) 170,000

TQ Table of Organization 857

TABLE OF ALLOWANCES (in 000's)

Office: UTAH

Act.	TQ Base	Congressional Action	TQ Net	State Adjustment	1976 Planned Carryover	WO Action	TQ Final	Average M/M Cost
1211	344.9		344.9					.1649
1212	280.0		280.0					1477
1213								
1215								
1220	366.3	92.5	458.8					1501
1230								
1240	4.2		4.2					1802
1250								
1260	118.2	28.7	146.9					1593
1270	28.8		28.8					1639
1280	90.2		90.2					1450
1285	41.3	13.9	55.2					1639
1400	166.8		166.8					1569
1600								
1700	466.5		466.5					1782
Total	1,907.2	135.1	2,042.3					
2110								
2120								
2210	28.0		28.0					
2220	122.8		122.8					
2230	63.8		63.8					
3100	19.0		19.0					
5110								
5120								
5210								
5220								
5230								
5310								
5320								
8100	38.1		38.1					
8200								
9200	1.6		1.6					
9400								
9600								
9700								
9800								
Total	2,180.5	135.1	2,315.6					
Position								

TQ Table of Organization 336

Travel Ceiling (\$) 100,000

TABLE OF ALLOWANCES (in 000's)
Office: WYOMING

Act.	TQ Base	Congressional Action	TQ Net	State Adjustment	1976 Planned Carryover	WO Action	TQ Final	Average M/M Cost
1211	335.4		335.4					1488
1212	390.0		390.0					1289
1213								
1215								
1220	322.4	97.5	419.9					1423
1230								
1240	41.6		41.6					1476
1250	4.5		4.5					1661
1260	78.0	8.9	86.9					1312
1270	28.5		28.5					1676
1280	81.2		81.2					1375
1285	69.2		69.2					1479
1400	164.1		164.1					1480
1600								
1700	537.6		537.6					1835
Total	2,052.5	106.4	2,158.9					
2110								
2120								
2210	11.8		11.8					
2220	49.3		49.3					
2230	61.2		61.2					
3100	41.0		41.0					
5110								
5120								
5210								
5220								
5230								
5310								
5320								
8100	55.1		55.1					
8200								
9200								
9400								
9600								
9700	2.1		2.1					
9800	5.3		5.3					
Total	2,278.3	106.4	2,384.7					
Position								
TQ Table of Organization			320	Travel Ceiling (\$) 110,000				

TABLE OF ALLOWANCES (in 000's)
Office: ALASKA OCS

Act.	TQ Base	Congressional Action	TQ Net	State Adjustment	1976 Planned Carryover	WO Action	TQ Final	Average M/M Cost
1211								
1212								
1213			340.0					2392
1215	340.0							
1220								
1230								
1240								
1250								
1260								
1270								
1280								
1285								
1400								
1600								
1700								
Total	340.0		340.0					
2110								
2120								
2210								
2220								
2230								
3100								
5110								
5120								
5210								
5220								
5230								
5310								
5320								
8100								
8200								
9200								
9400								
9600								
9700								
9800								
Total	340.0		340.0					
Position								

TQ Table of Organization 39

Travel Ceiling (\$) 23,000

TABLE OF ALLOWANCES (in 000's)
Office: New Orleans OCS

Act.	TQ Base	Congressional ' Action	TQ Net	State Adjustment	1976 Planned Carryover	W0 Action	TQ Final	Average M/M Cost
1211								
1212								
1213	283.0		283.0					1746
1215								
1220								
1230								
1240								
1250								
1260								
1270								
1280								
1285								
1400								
1600								
1700								
Total	283.0		283.0					
2110								
2120								
2210								
2220								
2230								
3100								
5110								
5120								
5210								
5220								
5230								
5310								
5320								
8100								
8200								
9200								
9400								
9600								
9700								
9800								
Total Position	283.0		283.0					

Travel Ceiling (\$) 23,000

TQ Table of Organization 45

TABLE OF ALLOWANCES (in 000's)
Office: New York QCS

Act.	TQ Base	Congressional Action	TQ Net	State Adjustment	1976 Planned Carryover	W0 Action	TQ Final	Average M/M Cost
1211								
1212								
1213	180.0		180.0					1678
1215								
1220								
1230								
1240								
1250								
1260								
1270								
1280								
1285								
1400								
1600								
1700								
Total	180.0		180.0					
2110								
2120								
2210								
2220								
2230								
3100								
5110								
5120								
5210								
5220								
5230								
5310								
5320								
8100								
8200								
9200								
9400								
9600								
9700								
9800								
Total Position	180.0		180.0					

TQ Table of Organization 31

Travel Ceiling (\$) 9,000

TABLE OF ALLOWANCES (in 000's)
Office: PACIFIC OCS

Act.	TQ Base	Congressional Action	TQ Net	State Adjustment	1976 Planned Carryover	WO Action	TQ Final	Average M/M Cost
1211								
1212								
1213	205.0		205.0					1885
1215								
1220								
1230								
1240								
1250								
1260								
1270								
1280								
1285								
1400								
1600								
1700								
Total	205.0		205.0					
2110								
2120								
2210								
2220								
2230								
3100								
5110								
5120								
5210								
5220								
5230								
5310								
5320								
8100								
8200								
9200								
9400								
9600								
9700								
9800								
Total	205.0		205.0					
Position								

Travel Ceiling (\$) 23,000

TQ Table of Organization 34

TABLE OF ALLOWANCES (in 000's)
Office: ALASKA PIPELINE

Act.	TQ Base	Congressional Action	TQ Net	State Adjustment	1976 Planned Carryover	WO Action	TQ Final	Average M/M Cost
1211								
1212								
1213								
1215	3,407.0		3,407.0					2249
1220								
1230								
1240								
1250								
1260								
1270								
1280								
1285								
1400								
1600								
1700								
Total	3,407.0		3,407.0					
2110								
2120								
2210								
2220								
2230								
3100								
5110								
5120								
5210								
5220								
5230								
5310								
5320								
8100								
8200								
9200								
9400								
9600								
9700								
9800								
Total	3,407.0		3,407.0					
Position								
TQ Table of Organization			44	Travel Ceiling (\$)				
				20,000				

TABLE OF ALLOWANCES (in 000's)
Office: WASHINGTON OFFICE

Act.	TQ Base	Congressional Action	TQ Net	State Adjustment	1976 Planned Carryover	WO Action	TQ Final	Average M/M Cost
1211	392.5		392.5					
1212	300.0		300.0					
1213	13,096.3	- 900.0	12,196.3					
1215	33.7		33.7					
1220	134.3	14.3	148.6					
1230	43.3		43.3					
1240	19.5		19.5					
1250	3.7		3.7					
1260	302.8		302.8					
1270	67.4		67.4					
1280	84.0		84.0					
1285	74.6		74.6					
1400	196.4		196.4					
1600	457.3	- 37.5	419.8					
1700	1,676.6		1,676.6					
Total	16,882.4	- 923.2	15,959.2					
2110	3.6		3.6					
2120	1.2		1.2					
2210	1.0		1.0					
2220	3.6		3.6					
2230	1.3		1.3					
3100	13.0		13.0					
5110								
5120								
5210								
5220								
5230								
5310								
5320								
8100								
8200								
9200								
9400								
9600								
9700								
9800								
Total	16,906.1	- 923.2	15,982.9					
Position								

TQ Table of Organization 456 Travel Ceiling (\$) 176,000

Form 1279-3
(June 1984)

BORROWER'S

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